

EXHIBIT F



OAKLAND INTERNATIONAL AIRPORT
MONTHLY ACTIVITY REPORT
CALENDAR YEAR

			INC/DEC	YEAR TO YEarend		INC/DEC
	AUG 24	AUG 23		2024	2023	
PASSENGER TOTALS						
ENPLANING	442,490	462,408	-4.31%	3,507,041	3,561,358	-1.53%
INTERNATIONAL ENPLANING	22,232	18,468	20.38%	185,306	159,260	16.35%
DEPLANING	441,093	470,922	-6.33%	3,516,470	3,578,026	-1.72%
INTERNATIONAL DEPLANING	28,289	25,528	10.82%	219,785	183,127	20.02%
TOTAL	934,104	977,326	-4.42%	7,428,602	7,481,771	-0.71%
LANDED WEIGHTS (M lbs)						
PAX CARRIERS	543,312	588,946	-7.75%	4,252,304	4,468,720	-4.84%
CARGO CARRIERS	277,023	273,830	1.17%	2,061,698	2,170,356	-5.01%
TOTAL	820,335	862,776	-4.92%	6,314,002	6,639,076	-4.90%
AIRCRAFT MOVEMENTS						
	17,804	19,586	-9.10%	146,188	147,008	-0.56%
AVIATION FUEL (GALS)						
GENERAL AVIATION	535,848	588,897	-9.01%	5,285,688	5,144,194	2.75%
CONTRACT SALES	8,145,842	8,468,414	-3.81%	65,004,863	64,173,797	1.30%
TOTAL	8,681,690	9,057,311	-4.15%	70,290,551	69,317,991	1.40%
AIR MAIL (M lbs)						
MAIL IN	1,670	196	752.04%	5,592	4,831	15.75%
MAIL OUT	1,747	130	1243.85%	4,827	4,638	4.08%
TOTAL	3,417	326	948.16%	10,419	9,469	10.03%
FREIGHT (M lbs)						
FREIGHT IN	40,061	49,772	-19.51%	348,011	364,097	-4.42%
FREIGHT OUT	42,329	49,916	-15.20%	347,422	351,170	-1.07%
TOTAL	82,390	99,688	-17.35%	695,433	715,267	-2.77%
AIR MAIL & FREIGHT (M lbs)						
IN	41,731	49,968	-16.48%	353,603	368,928	-4.15%
OUT	44,076	50,046	-11.93%	352,249	355,808	-1.00%
TOTAL	85,807	100,014	-14.21%	705,852	724,736	-2.61%
CONCESSIONS						
SHOPS	1,511,281	1,769,798	-14.61%	12,718,292	14,239,515	-10.68%
RESTAURANT/BAR	3,457,384	2,961,111	16.76%	25,924,504	24,147,850	7.36%
TOTAL REVENUE (\$)	\$ 4,968,665	\$ 4,730,909	5.03%	\$ 38,642,796	\$ 38,387,365	0.67%
CAR RENTALS REVENUE (\$)	\$ 8,221,641	\$ 9,169,450	-10.34%	\$ 57,112,764	\$ 61,372,140	-6.94%
PARKING LOT						
DAILY EXITS	23,561	28,794	-18.17%	216,446	226,713	-4.53%
PREMIER LOT EXITS	7,168	7,943	-9.76%	64,701	64,217	0.75%
HOURLY EXITS	23,220	24,648	-5.79%	185,180	183,556	0.88%
ECONOMY EXITS	10,545	10,428	1.12%	87,057	81,799	6.43%
PARKING LOT REVENUE (\$)	\$3,040,277	\$3,163,874	-3.91%	\$25,780,594	\$24,482,592	5.30%
TNC ACTIVITY						
TNC TRIP COUNT	132,175	129,148	2.34%	1,064,434	985,952	7.96%
TOTAL TNC REVENUE (\$)	\$465,619	\$477,848	-2.56%	\$3,754,832	\$3,648,023	2.93%
BART CONNECTOR RIDERS						
TO AIRPORT	21,130	20,453	3.31%	154,189	150,802	2.25%
TO BART	18,848	17,961	4.94%	133,446	128,308	4.00%
ROLLING 12 MONTH PASSENGER TOTALS						
SEP 1, 2023 THRU AUG 31, 2024		11,185,906				
SEP 1, 2022 THRU AUG 31, 2023		11,378,235				
		-1.69%				